

Mid Devon County Committee Locality Budget for Financial Year 2008/09 – Confirmation of Spending Proposals and Spend to Date

Report of the County Community Strategy Officer

Please note that the following recommendations are subject to consideration and determination by the Committee before taking effect.

Recommendation: It is recommended that the Committee:

- (a) confirms approval of spending proposals set out in the report, including those agreed by the Chair/Vice Chair since the previous meeting;**
- (b) notes the current budget position for 2008/09.**

1. Context

In accordance with the Council's Constitution and with the agreed operating principles for the County Committee Locality Budget, this report sets out the current budget position as at 4 March 2009. It also brings to the attention of the Committee, all spending proposals which have been approved by the Chair or Vice Chair since the previous meeting of the Committee and seeks the Committee's formal agreement to this expenditure.

Table 1 sets out any spending proposals for approval by the Committee at this meeting.

Appendix I provides a summary of the approved spending to date. Proposals which have been agreed by the Chair or Vice Chair and paid since the last report are marked with an asterix.

2. New Spending Proposals – Table 1

Organisation	Nature of project	Name of Councillor(s)	Amount of funding
Culm Valley Amateur Boxing club	To create reception area – supported by Police	Councillor Radford	£500.00
Willand Youth Club	For equipment	Councillor Radford	£250.00
Reach	To purchase new indoor sports equipment	Councillor Way	£400.00
Age Concern Crediton	To purchase new equipment for kitchen	Councillor Way	£350.00
Friends of Crediton Parish Church	Restoration of flagpole in Crediton Parish Church	Councillor Way	£350.00

Sue Craythorne

Electoral Divisions: All in Mid Devon

Local Government Act 1972

List of Background Papers

Contact for enquiries: Sue Craythorne

Room No: Room G60, County Hall, Exeter

Tel No: 01392 382865

Background Paper

Date

File Ref.

None

cr050309mdc
sc/locality budget spending
2 hq 090309

**Appendix I
To EEC/09/74/HQ**

2008/09 Locality Budget decisions as at 4 March 2009

Spending decisions agreed by the Chair or Vice Chair since the last meeting of this Committee are marked with an asterix (***)

Mid Devon - Councillor Nicholas Way	b/fwd 07/08		budget 08/09	
County Committee Budget - 2008/09		£5,016.65	£10,000.00	£3,392.65 LEFT
PROJECT	COMMITTED	SPENT		
Crediton Hospital League of Friends		1,200.00		
Colebrooke Playgroup		300.00		
Yeoford Youngsters After School Club		274.00		
Cheriton Bishop Playgroup		300.00		
Crediton Town Council		350.00		
Copplestone After School Club		400.00		
Bow Village Hall		200.00		
Crediton Arts Centre		1,500.00		
Kirton Youth Squash Club		450.00		
Crediton Festival 2009 - Co-Ordinating Com		300.00		
1st Crediton Scout Group - commemorative badge		250.00		
Relate - Councillors Way and Hannon		350.00		
Rotary Club of Crediton		250.00	***	
Survivors of Bereavement by Suicide		200.00	***	
The Burston Meadows Sports and Re-Creation Project		250.00	***	
Crediton Area History and Museum Society - Councillors Lee and Way		300.00	***	
East and Mid Devon Community Safety Partnership - Councillors Lee and Way		300.00	***	
Bow Road Action Group		150.00		
Anglo-Polish - Councillors Hannon, Turner, Lee and Way		100.00	***	
Devon Youth Service - Urban Garden		200.00	***	
Devon Youth Service - Forest School Day		400.00	***	
Crediton and District Playscheme		1,000.00	***	
Crediton Tree Group		500.00	***	
Crediton Neighbourhood Family Centre		500.00	***	
North Devon Rail Users Group - Councillors Lee and Way		200.00	***	
Crediton Hamlets Parish Council		300.00	***	
Reach	400.00			
Age Concern Crediton	350.00			
Friends of Crediton Parish Church	350.00			
TOTALS	1,100.00	10,524.00	11,624.00	

Mid Devon - Councillor John Berry		b/fwd 07/08	budget 08/09	
County Committee Budget - 2008/09		£0.00	£10,000.00	-£200.00 LEFT
PROJECT	COMMITTED	SPENT		
Mid Devon Youth Games - Councillors Turner and Berry		500.00		
Young Ones Day Nursery		1,000.00		
Bradninch Youth Arts		650.00		
Cullompton Cricket Club		750.00		
Bradninch Mother and toddler Group		500.00		
Cullompton Community Assoc		700.00		
1st Bradninch Scouts		350.00		
Cullompton RFC		750.00		
Bradninch Youth Football Club		1,000.00		
Cullaboration		300.00		
Bradninch Old School Community Trust		350.00		
Cullompton Farmers Market		200.00		
Silverton Youth Club		550.00		
Silverton Parish Council - play area		300.00		
Guildhall Management Committee - evening/day classes		300.00		
The Cullompton Cinema		400.00		
Silverton Primary School		350.00		
Bradninch Town Council - Xmas Lights		400.00		
Cullompton Disability Action Group		250.00		
Cullompton Community College		200.00		
Silverton Parish Council - Square enhancement		400.00		
TOTALS	0.00	10,200.00	10,200.00	

Mid Devon - Councillor Michael Lee		b/fwd 07/08	budget 08/09	
County Committee Budget - 2008/09		-£266.00	£10,000.00	£1,134.00 LEFT
PROJECT	COMMITTED	SPENT		
Coldridge Village Hall Committee		500.00		
Crediton Festival		1,000.00		
Chawleigh Parish Council		250.00		
Poughill Parish Council - Wall repairs		500.00		
Morchard Bishop Village Hall		800.00		
Crediton Bag		250.00		
Kennerleigh Village Hall		250.00		

Newton St Cyres Recreational Ground		200.00	
Wembworthy Outdoor Centre		600.00	
Zeal Monachorum Parish Council		500.00	
Crediton Arts Centre - Councillor Way and £300 Councillor Lee		300.00	
Sandford Heritage Group		300.00	
West Devon Emergency Group		200.00	
Cadbury Parish Millennium Fund		300.00	
Nomansland Traditional Fayre - notice boards		200.00	
Cheriton Fitzpaine Cricket Club		500.00	***
Crediton Area History and Museum Society - Councillors Lee and Way		300.00	***
East and Mid Devon Community Safety Partnership - Councillors Lee and Way		300.00	***
Morchard Bishop Allotments		500.00	***
Thorverton Parish Council - Allotments		50.00	***
Thorverton Parish Council - Bus Shelter		500.00	***
Anglo-Polish - Councillors Hannon, Turner, Lee and Way		100.00	***
North Devon Rail Users Group - Councillors Lee and Way		200.00	***
TOTALS	0.00	8,600.00	8,600.00

Mid Devon - Councillor Des Hannon	b/fwd 07/08		budget 08/09	
County Committee Budget - 2008/09		£4,703.76	£10,000.00	£2,042.37 LEFT
PROJECT	COMMITTED	SPENT		
1st Tiverton Lowman Scouts		176.25		
Tiverton Adventure Play Association		500.00		
DCC Youth Service - Grand Western Canal Festival		500.00		
Baby Bistro		500.00		
Age Concern Tiverton and Cullompton District- Councillors Hannon and Turner		500.00		joint venture
Tiverton Town Council - 750th Market Charter - Councillors Turner and Hannon		500.00		joint venture
Tiverton Majorettes - Councillors Turner and Hannon		250.00		
Grand Western Weekend		441.00		
Age Concern Tiverton and Cullompton District		324.93		
Involve - Mayor's big shop		727.00		
Fairtrade in Phoenix Lane		250.00		
Tiverton Scout Group		3,000.00		
Involve - Councillors Hannon and Turner		287.50		
St John's Catholic Primary School - Councillors Hannon and Turner		500.00		
Relate - Councillors Way and Hannon		350.00		
CHAT		700.00		
Sunnymede Community Centre		500.00		***

Unite Carers in Mid Devon		500.00	***
Home Start Mid Devon		500.00	***
Tivvy Festival - Councillors Hannon and Turner		276.71	***
Anglo-Polish - Councillors Hannon, Turner, Lee and Way		200.00	***
Mid Devon Alliance for Special Children		500.00	***
Involve		678.00	***
TOTALS	0.00	12,661.39	12,661.39

Mid Devon - Councillor Mary Turner	b/fwd 07/08		budget 08/09	
County Committee Budget - 2008/09		-£989.21	£10,000.00	-£100.00 LEFT
PROJECT	COMMITTED	SPENT		
Mid Devon Youth Games - Councillors Turner and Berry		500.00		
Tiverton Town Council - Tiverton in Bloom		250.00		
Tiverton Adventure Play Association		500.00		
OHSCC		2,000.00		
Age Concern Tiverton and Cullompton District - Councillors Hannon and Turner		500.00		joint venture
Washfield Memorial Hall		500.00		
Tiverton Town Council - 750th Market Charter - Councillors Turner and Hannon		500.00		joint venture
Tiverton Majorettes - Councillors Turner and Hannon		250.00		
Morebath Parish Council - Play Area		1,000.00		
Stoodleigh Parish Council - Gates, path, notice board		500.00		
Anglo Polish Organisation - story telling programme		500.00		
Involve - Councillors Hannon and Turner		287.50		
St John's Catholic Primary School - Councillors Hannon and Turner		500.00		
Tiverton Little Stars		1,000.00	***	
Tivvy Festival - Councillors Hannon and Turner		223.29	***	
Anglo-Polish - Councillors Hannon, Turner, Lee and Way		100.00	***	
TOTALS	0.00	9,110.79	9,110.79	

Mid Devon - Councillor Ray Radford		b/fwd 07/08	budget 08/09	
County Committee Budget - 2008/09		£5,442.78	£10,000.00	£984.78 LEFT
PROJECT	COMMITTED	SPENT		
Culmstock Pre-School Playgroup		628.00		
Sampfod Peverell Pre-School		300.00		
Sampfod Peverell Parish Council - Parish Plan		300.00		
Burlescombe Parish Council - After School Club		250.00		
Culm Valley Amateur Boxing Club		500.00		
Culmstock Parish Council - Magazine		300.00		
Uffculme Parish Council - Composting		600.00		
Willand Community Composting Scheme		750.00	***	
Uffculme Parish Council - Flag pole		330.00	***	
Uffculme Parish Council - Litter bins		500.00	***	
Halberton and Sandford Peverell Cricket Club		2,000.00	***	
Holcombe Rogus Village Hall		400.00	***	
Burlescombe Village Hall		1,000.00	***	
Burlescombe Parish Council		1,000.00	***	
Valley Arts and Social Society		1,000.00	***	
Sampfod Peverell Village Hall		1,000.00	***	
Sampfod Peverell Parish Council		1,000.00	***	
Willand Pilates Club	250.00			
Devon youth Games		500.00	***	
Devon Air Ambulance		500.00	***	
Culmstock Pre-School Fire Awareness Training		600.00	***	
Culm Valley Amateur Boxing club	£500.00			
Willand Youth Club	£250.00			
TOTALS	1,000.00	13,458.00		14,458.00